

**SHERIFF**

**BUDGET UNIT: SHERIFF'S – STATE SEIZED ASSETS- (SCT SHR)**

**I. GENERAL PROGRAM STATEMENT**

This fund accounts for asset forfeiture proceeds from cases filed and adjudicated under State Asset Seizure statutes. The California Health and Safety Code requires these funds be maintained and accounted for in a special fund and 15% of all forfeitures made after January 1994 be set aside to fund drug education and gang intervention programs. Currently, these funds are used for salaries and benefits of staff assigned to the Inland Regional Narcotics Enforcement Team (IRNET) and High Intensity Drug Trafficking Area (HIDTA) task forces. The 15% allocated for drug education programs are used to fund the Sheriff's Drug Use Is Life Abuse (DUILA), Crime Free Multi-Housing, Law Enforcement Internship Program, and Operation Clean Sweep programs. Funds are also used for maintenance of seized property. There is no staffing associated with this budget.

**II. BUDGET & WORKLOAD HISTORY**

	<b>Actual 1999-00</b>	<b>Budget 2000-01</b>	<b>Actual 2000-01</b>	<b>Budget 2001-02</b>
Total Appropriation	2,291,238	3,216,000	3,067,401	3,346,000
Total Revenue	1,739,720	2,261,537	2,793,433	2,679,972
Fund Balance		954,463		666,028

**GROUP: Law and Justice**  
**DEPARTMENT: Sheriff's - Seized Assets-State**  
**FUND : Special Revenue SCT SHR**

**FUNCTION: Public Protection**  
**ACTIVITY: Police Protection**

	<b>2000-01 Actuals</b>	<b>2000-01 Approved Budget</b>	<b>2001-02 Board Approved Base Budget</b>	<b>2001-02 Board Approved Changes to Base Budget</b>	<b>2001-02 Final Budget</b>
<b>Appropriations</b>					
Services and Supplies	353,474	416,000	416,000	30,000	446,000
Equipment	144,303	400,000	400,000	(100,000)	300,000
Transfers	2,569,624	2,400,000	2,400,000	200,000	2,600,000
Total Appropriation	3,067,401	3,216,000	3,216,000	130,000	3,346,000
<b>Revenue</b>					
Use of Money & Property	52,221	50,000	50,000	(15,000)	35,000
State, Federal or Gov't Aid	1,871,900	1,377,105	1,377,105	642,284	2,019,389
Other Revenue	869,312	834,432	834,432	(208,849)	625,583
Total Revenue	2,793,433	2,261,537	2,261,537	418,435	2,679,972
Fund Balance		954,463	954,463	(288,435)	666,028

**Board Approved Changes to Base Budget**

Services and Supplies	30,000	Materials and give-aways for drug education and gang intervention programs.
	<u>30,000</u>	
Equipment	(100,000)	Decrease in electronic surveillance equipment purchases.
	<u>(100,000)</u>	
Transfers	200,000	Anticipated safety salary and overtime increases.
	<u>200,000</u>	
Total Appropriation	<u>130,000</u>	
Use of Money & Property	(15,000)	Interest on cash balance
State, Federal or Gov't Aid	642,284	Increase in asset forfeiture proceeds from cases filed in State courts.
Other Revenue	(334,432)	Decrease in reimbursement for asset seizure maintenance expenses.
	<u>125,583</u>	Fund balance adjustment
Total Revenue	<u>418,435</u>	
Fund Balance	<u>(288,435)</u>	